



SUSTAINABLE+ARDMORE

2017-8 Annual Report

“to educate and enrich the community through hands-on gardening.”

- Mission of Sustainable+Ardmore

Gardening and Site Improvements

In 2017, twenty-six of our raised garden beds were rented. Many of these were constructed in the spring of 2017, as we recovered from the destruction of the site by the demolition of the house. Two additional beds were constructed in 2018; all twenty-six were rented. All beds were filled with new topsoil and amended with compost in 2017-8.

Throughout 2017-2018, efforts were made to rescue plants that had been moved because of the house demolition. Additional plantings were added in 2018 to expend funds in the Garden Club Council Beautification Grant.

Because of the demolition of the house and storage buildings, a large storage shed was purchased and erected. A smaller storage bin was purchased to store mowers and other frequently used supplies and equipment. To replace picnic tables "lost" during the demolition, three others were donated by members and friends. The arbor footings were completed in 2017-8. The large shed was repainted in 2018 at the hospital administration's request.

Administration

Sivri Scrimsher-Mayhew completed her term as president 2018. The Board expressed thanks for her service, particularly taking the Garden through the difficult transition of the house demolition. Sara Quandt agreed to serve as the next president. Vice President Megan Johnston and Secretary Lisa Northrup resigned in 2018 and were replaced by Dominic Mayhew and Nathan Davis, respectively. Amy Mohan became the Garden Manager in 2018, a role previously held by Sivri Scrimsher-Mayhew.

The lease of the property from the hospital expired on April 30, 2018. A five-year extension of the lease was negotiated. The new lease will expire April 30, 2023.

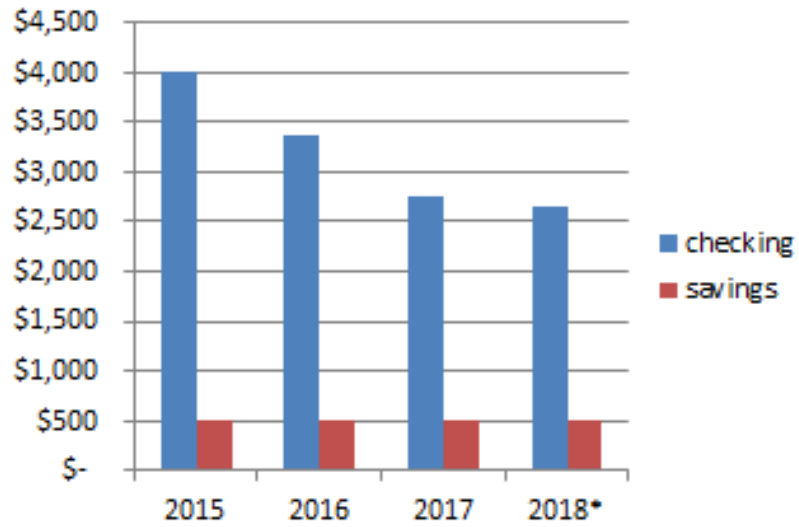
An improved working relationship with the hospital was set up in 2018 with a new contact in Property Management & Operations. This has resulted in better control of our parking facilities and some better understanding of our gardeners' limited ability to mow the areas closest to the MRI Building.

At the September, 2018, Board meeting, the lease agreement and community standards were revised; these will be used starting in 2019. Revisions were made to make the pricing of beds more equitable, and to clarify volunteer expectations of gardeners.

Financial Information

End of Year Financial Positions (2015-2010)

End of year financial position—Sustainable+Ardmore



*October 10, 2018

Sustainable+Ardmore
Statement of Financial Income and Expense
 January through December 2017

	Unclassified	TOTAL
Ordinary Income/Expense		
Income		
43400 · Direct Public Support		
43450 · Individ, Business Contributions	60.00	60.00
43400 · Direct Public Support - Other	889.85	889.85
Total 43400 · Direct Public Support	949.85	949.85
45000 · Investments		
45030 · Interest-Savings, Short-term CD	2.30	2.30
Total 45000 · Investments	2.30	2.30
46400 · Other Types of Income		
46401 · Plot rental	1,390.00	1,390.00
46402 · Volunteer Waiver	50.00	50.00
Total 46400 · Other Types of Income	1,440.00	1,440.00
Total Income	2,392.15	2,392.15
Expense		
62800 · Facilities and Equipment		
62811 · Garden improvements	2,421.58	2,421.58
62841 · Maintenance	85.00	85.00
62842 · Yard Waste Cart	60.00	60.00
62891 · Water	75.40	75.40
Total 62800 · Facilities and Equipment	2,641.98	2,641.98
65000 · Operations		
65020 · Postage, Mailing Service	7.52	7.52
65040 · Supplies	1,043.54	1,043.54
65051 · Webserver	185.34	185.34
Total 65000 · Operations	1,236.40	1,236.40
65100 · Other Types of Expenses		
65120 · Insurance - Liability, D and O	580.00	580.00
Total 65100 · Other Types of Expenses	580.00	580.00
Total Expense	4,458.38	4,458.38
Net Ordinary Income	-2,066.23	-2,066.23
Net Income	-2,066.23	-2,066.23

Sustainable+Ardmore
Statement of Financial Income and Expense
 January through September 2018

	Unclassified	TOTAL
Ordinary Income/Expense		
Income		
43400 · Direct Public Support	696.63	696.63
45000 · Investments		
45030 · Interest-Savings, Short-term CD	1.65	1.65
Total 45000 · Investments	1.65	1.65
46400 · Other Types of Income		
46401 · Plot rental	1,700.00	1,700.00
Total 46400 · Other Types of Income	1,700.00	1,700.00
Total Income	2,398.28	2,398.28
Expense		
62800 · Facilities and Equipment		
62840 · Equip Rental and Maintenance	122.76	122.76
62841 · Maintenance	604.90	604.90
62842 · Yard Waste Cart	60.00	60.00
62891 · Water	77.75	77.75
Total 62800 · Facilities and Equipment	865.41	865.41
65000 · Operations		
65020 · Postage, Mailing Service	10.00	10.00
65030 · Printing and Copying	11.80	11.80
65040 · Supplies	800.72	800.72
65051 · Webserver	431.99	431.99
65000 · Operations - Other	2.10	2.10
Total 65000 · Operations	1,256.61	1,256.61
65100 · Other Types of Expenses		
65120 · Insurance - Liability, D and O	435.00	435.00
65161 · Community Lunch	18.34	18.34
Total 65100 · Other Types of Expenses	453.34	453.34
Total Expense	2,575.36	2,575.36
Net Ordinary Income	-177.08	-177.08
Net Income	-177.08	-177.08

Board of Directors, 12/2017

Sivri Scrimsher-Mayhew, Megan Johnston, Lisa Northrop, Sara Quandt, Tom Arcury, Amy Mohan, Bill Blancato, Dominic Mayhew

Board of Directors, 10/2018

Sara Quandt, Dominic Mayhew, Nathan Davis, Bill Blancato, Tom Arcury, Amy Mohan, Beverly Baldwin, Mary Kelsey Trumps