



**SUSTAINABLE+ARDMORE**

2018-9 Annual Report

“to educate and enrich the community through hands-on gardening.” - Mission of  
Sustainable+Ardmore

## Gardening in 2019



In 2019, we built two new beds and had three used bed frames donated to the garden by an Ardmore resident. This made a total of 33 beds. We rented 29, donated one to a neighborhood family, and planted two in sweet potatoes for all gardeners. The accessible beds were planted with herbs for common use. One of the donated bed frames will be planted with perennial herbs in the future. By comparison, we rented 26 beds in 2018.

Leading up to the planting season, garden members including Tom Arcury, Sage Mohan, and Amy Mohan spread cardboard and wood chips between the beds to eliminate the grass in the aisles. This improved the appearance and made for easier upkeep of the site. Other garden members maintained the paths during the summer. Other site improvements included removing accumulated boards and other trash, removing bricks and stones to form a barrier to prevent cars from driving in at the rear of the lot, and concentrated weeding and some landscaping in the pollinator garden. A beautification grant was obtained from the Garden Club Council in 2018 to plant a shade garden. Work on this was deferred to 2019 when progress was made on preparing the plot and planting some of the shade plants.

To support the garden, a lawnmower was purchased. Topsoil and compost were also purchased. Beverly Baldwin started soil testing in the beds to allow more targeted soil amendments. Tom Arcury constructed new compost bins.

Garden Manager Amy Mohan made considerable efforts to orient new gardeners to the garden, and provided feedback during the season about choice of plants, pests, watering, and needs for trimming the beds.

A new volunteer system was designed and implemented to try to spread volunteer efforts through the entire gardening season and to keep the garden watered and mowed, and to try to keep weeds under control.

Spring Duvall and her family painted the Little Free Library, cull books, maintained a supply of adult and child books for those using the library.

## **Administration**

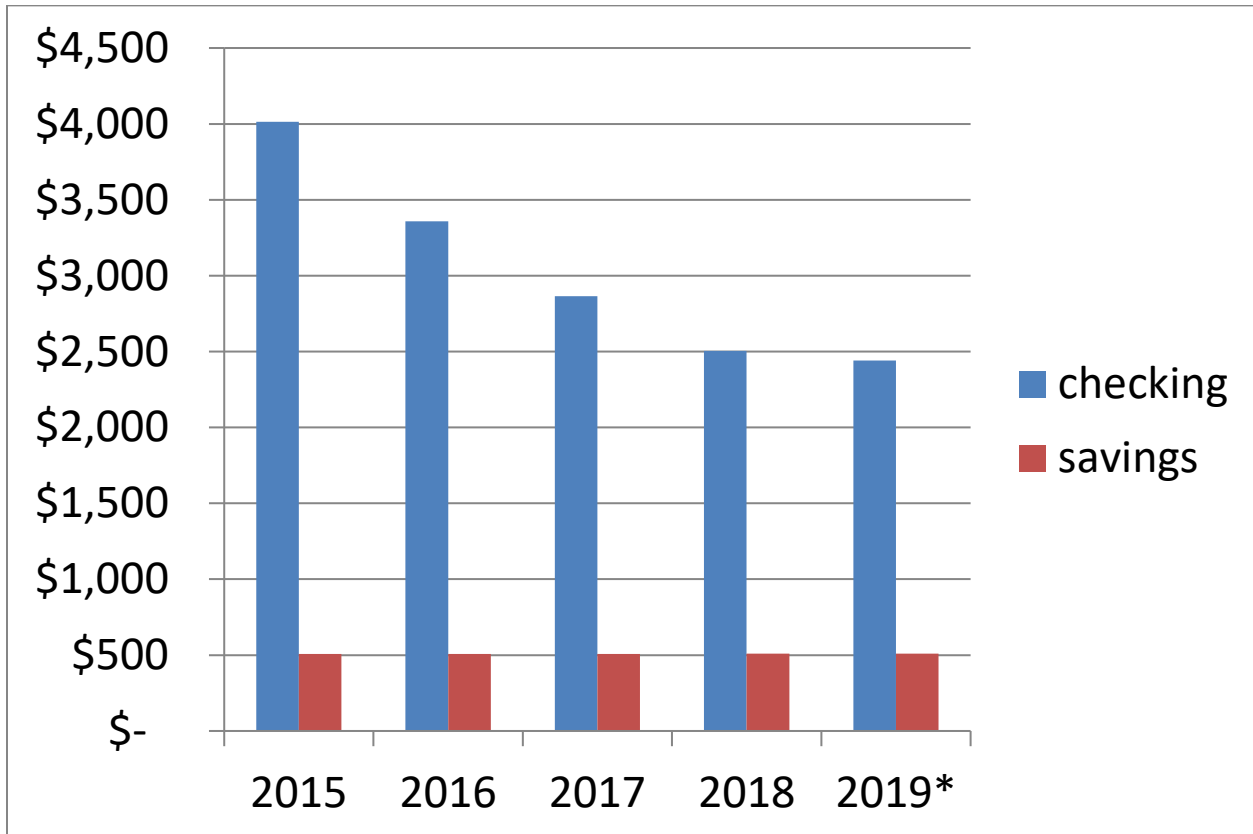
Mary Kelsey Trumps resigned as a board member in August to move to western North Carolina. Dominic Mayhew completed his term as board member in September, and the board thanks him for his service.

To improve ease of collecting bed rental fees, the board decided to set up a PayPal account. The assessment was that it worked very well. All rental fees were collected promptly. Most gardeners used credit cards and were able to pay remotely.

The new bed rental fees of \$10 per running foot were implemented. This system is more equitable than the prior fee structure.

# Financials

## Historical statement of financial position



\*September 17, 2019

**Sustainable+Ardmore**  
**Statement of Financial Income and Expense**  
 January 1 through October 21, 2019

	<u>Unclassified</u>	<u>TOTAL</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>45000 · Investments</b>		
45030 · Interest-Savings, Short-term CD	1.53	1.53
<b>Total 45000 · Investments</b>	<u>1.53</u>	<u>1.53</u>
<b>46400 · Other Types of Income</b>		
46401 · Plot rental	1,719.32	1,719.32
<b>Total 46400 · Other Types of Income</b>	<u>1,719.32</u>	<u>1,719.32</u>
<b>Total Income</b>	1,720.85	1,720.85
<b>Expense</b>		
<b>62800 · Facilities and Equipment</b>		
62811 · Garden improvements	377.80	377.80
62840 · Equip Rental and Maintenance	122.76	122.76
62841 · Maintenance	129.73	129.73
62842 · Yard Waste Cart	60.00	60.00
62891 · Water	150.65	150.65
62800 · Facilities and Equipment - Other	155.56	155.56
<b>Total 62800 · Facilities and Equipment</b>	<u>996.50</u>	<u>996.50</u>
<b>65000 · Operations</b>		
65040 · Supplies	66.00	66.00
65051 · Webserver	321.09	321.09
65000 · Operations - Other	67.29	67.29
<b>Total 65000 · Operations</b>	<u>454.38</u>	<u>454.38</u>
<b>65100 · Other Types of Expenses</b>		
65120 · Insurance - Liability, D and O	575.00	575.00
<b>Total 65100 · Other Types of Expenses</b>	<u>575.00</u>	<u>575.00</u>
<b>Total Expense</b>	<u>2,025.88</u>	<u>2,025.88</u>
<b>Net Ordinary Income</b>	<u>-305.03</u>	<u>-305.03</u>
<b>Net Income</b>	<u><u>-305.03</u></u>	<u><u>-305.03</u></u>

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10/21/19

Accrual Basis

**Sustainable+Ardmore**  
**Statement of Financial Position**  
As of December 31, 2018

	<u>Dec 31, 18</u>	<u>Dec 31, 17</u>	<u>\$ Change</u>	<u>% Change</u>
<b>ASSETS</b>				
<b>Current Assets</b>				
<b>Checking/Savings</b>				
1 · Checking	2,505.19	2,864.49	-359.30	-12.5%
2 · Savings	508.96	508.24	0.72	0.1%
<b>Total Checking/Savings</b>	<u>3,014.15</u>	<u>3,372.73</u>	<u>-358.58</u>	<u>-10.6%</u>
<b>Total Current Assets</b>	<u>3,014.15</u>	<u>3,372.73</u>	<u>-358.58</u>	<u>-10.6%</u>
<b>TOTAL ASSETS</b>	<b><u>3,014.15</u></b>	<b><u>3,372.73</u></b>	<b><u>-358.58</u></b>	<b><u>-10.6%</u></b>
<b>LIABILITIES &amp; EQUITY</b>				
<b>Equity</b>				
30000 · Opening Balance Equity	1,918.37	1,918.37	0.00	0.0%
32000 · Unrestricted Net Assets	1,454.36	3,520.59	-2,066.23	-58.7%
Net Income	-358.58	-2,066.23	1,707.65	82.7%
<b>Total Equity</b>	<u>3,014.15</u>	<u>3,372.73</u>	<u>-358.58</u>	<u>-10.6%</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>3,014.15</u></b>	<b><u>3,372.73</u></b>	<b><u>-358.58</u></b>	<b><u>-10.6%</u></b>

# Thank you

## **Board of Directors**

Tom Arcury, Beverly Baldwin, Bill Blancato (Treasurer), Nathan Davis (Secretary), Dom Mayhew (Vice President), Amy Mohan (Garden Manager), Sara Quandt (President), Mary Kelsey Trumps.

## **Gardeners**

Paul and Diana Windley, Katie Kumerow, Anna Tucker, Beverly Baldwin, Mary Kelsey Trumps, Clara Rhodes, Ge Li, Elizabeth Osborne, Stephen Waggoner, Nicole Wiswall, Bear Tose, JP Powell, Heather Barnes, Nick Deel, Omeed Rahimi, Nauciki Desouza, Caresse Hightower, Spring Duvall, Tom Arcury, Sara Quandt, Melanie Eddington, Shannon Kerr, Sage Mohan, Amy Mohan, Don Brown, Megan Foster, Sharon Letchworth.